

## BUDGET ESTIMATES

Course Coordinator \_\_\_\_\_

Name of the Institution \_\_\_\_\_

Course Title: **Research Methodology Course in Social Science for Ph.D. Students**

Duration (Day): **10days**

No.of Participants: **30**

| <b>S.No.</b> | <b>Expenditure Head</b>   | <b>Rates</b> | <b>Allocation</b> |
|--------------|---|--------------|-------------------|
| 1.           | Travel & stay as per resource person from outside the state <b>(four)</b>   | Rs. 15000    | Rs. 60000         |
| 2.           | Travel of per outstation resource person from within the state <b>(six)</b> | Rs. 5000     | Rs. 30000         |
| 3.           | Honorarium to per outstation resource person per day <b>(Ten)</b>           | Rs. 3000     | Rs. 30000         |
| 4.           | Honorarium to per local resource person per day <b>(ten)</b>                | Rs. 1000     | Rs. 10000         |
| 5.           | Food charges per person per day <b>(40)</b>                                 | Rs. 500      | Rs. 200000        |
| 6.           | Stay charges <b>(25)</b>  | Rs. 500      | Rs. 125000        |
| 7.           | Travel of outstation participants per person <b>(20)</b>                    | Rs. 1000     | Rs. 20000         |
| 8.           | Course material per person <b>(30)</b>                                      | Rs. 500      | Rs. 15000         |
| 9.           | Field work expenditure  | Rs. 10000    | Rs. 10000         |
| 10.          | Honorarium to the Course Coordinator per day                                | Rs.1000      | Rs. 10000         |
| 11.          | Contingency charges including advertisement charges.                        | Rs.3000      | Rs. 30000         |
| 12.          | Overhead institutional charges per day                                      | Rs.1000      | Rs. 10000         |

Total: Rs. **5,50,000/-**  
**(Rupees Five Lakh Fifty Thousand only)**