

BUDGET ESTIMATES

Course Coordinator _____

Name of the Institution _____

Course Title: **Capacity Building Programme in Social Sciences**

Duration (Day): **10days**

No.of Participants: **30**

S.No.	Expenditure Head	Rates	Allocation
1.	Travel & stay as per resource person from outside the state (four)	Rs. 15000	Rs. 60000
2.	Travel of per outstation resource person from within the state (six)	Rs. 5000	Rs. 30000
3.	Honorarium to per outstation resource person per day (Ten)	Rs. 3000	Rs. 30000
4.	Honorarium to per local resource person per day (ten)	Rs. 1000	Rs. 10000
5.	Food charges per person per day (40)	Rs. 500	Rs. 200000
6.	Stay charges (25)	Rs. 500	Rs. 125000
7.	Travel of outstation participants per person (20)	Rs. 1000	Rs. 20000
8.	Course material per person (30)	Rs. 500	Rs. 15000
9.	Field work expenditure	Rs. 10000	Rs. 10000
10.	Honorarium to the Course Coordinator per day	Rs.1000	Rs. 10000
11.	Contingency charges including advertisement charges.	Rs.3000	Rs. 30000
12.	Overhead institutional charges per day	Rs.1000	Rs. 10000

Total: Rs. **5,50,000/-**
(Rupees Five Lakh Fifty Thousand only)